



IT'S
HOPE
THAT
LIGHTS
THE
WAY



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ANNUAL
2017 REPORT



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VISION

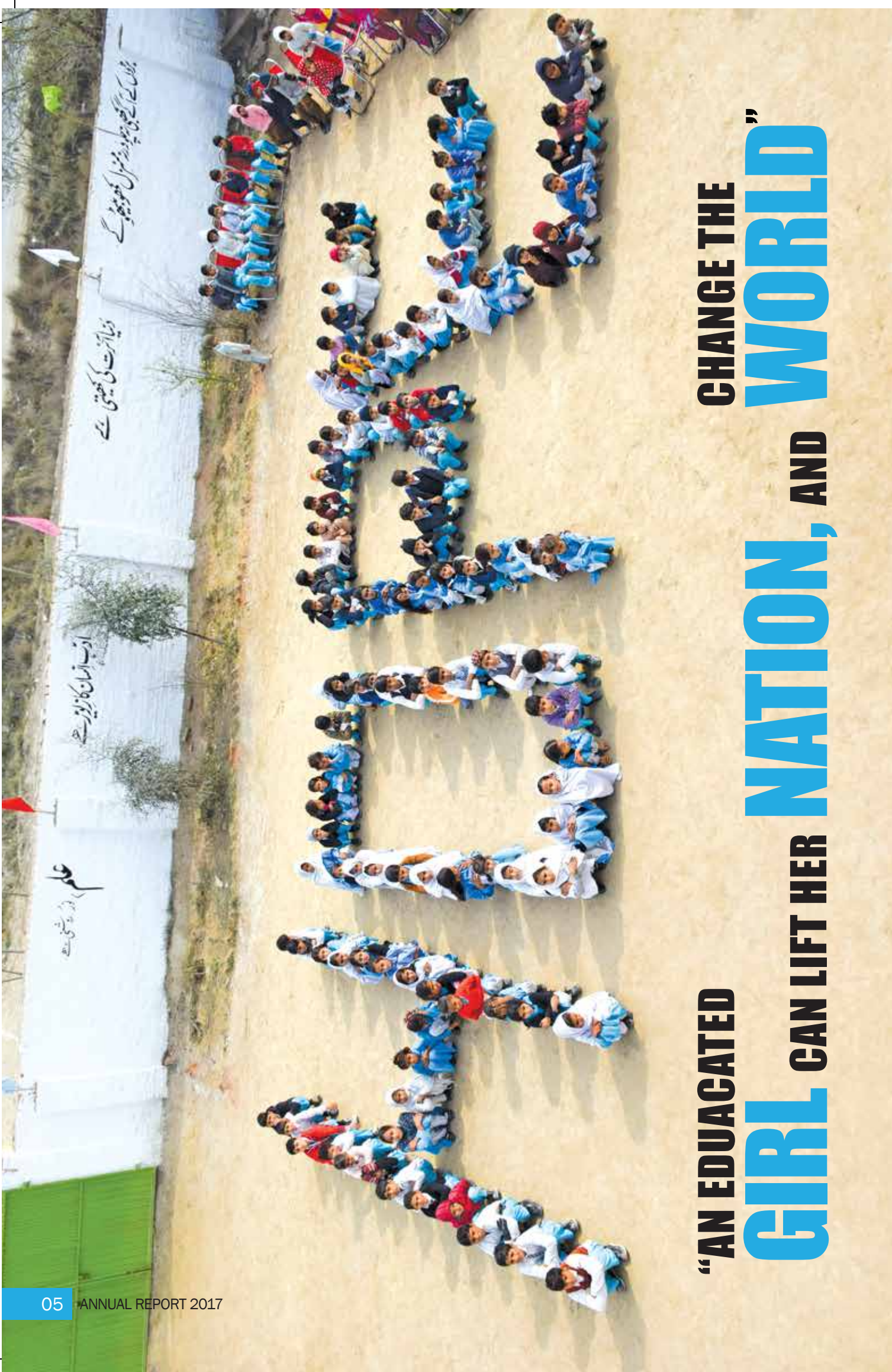
A well-educated, healthy society where women and children have equal rights.

MISSION

To develop a society where individuals are aware of their basic rights and have equal opportunities to access health and educational facilities.

HOPE MAP





“AN EDUCATED GIRL CAN LIFT HER NATION, AND CHANGE THE WORLD”

CHAIRPERSON'S MESSAGE

“You have not lived today until you have done something for someone who can never repay you.”

– John Bunyan

Dear Supporters of HOPE,

Asslam Alaikum,

The year 2017 marks 20 years of HOPE as a charity. We started as a band of young volunteers, sitting on a charpoy in Manzoor Colony, and using the nearby mosque and church lead speaker to announce the immunization of children. I was in medical college at that time, and used some pocket money and some donations and medicines from friends and family for the weekly camps. Gradually, a small Maternal and Child Health Centre started. Then, we saw children playing on the streets and a couple of home schools started, all in Manzoor Colony. Many-a-time, people (friends and foes), even after a decade of running, questioned the existence of HOPE. They asked if HOPE would even survive a couple of years. But by the Grace of God, not only did we survive, but expanded on an all-Pakistan level. Many of my team members from those days are still with me. I would like to acknowledge them – Zahida Khanum, Badarun Nissa, Dr. Abida Reza, Dr. Rehana Ahmed, Dr. Afshan Nagi, Mrs. Aisha Noorani, Adnan Alam Khan and Shahida Hamid. It has been a long association and it is team effort which has led to this success.

**May Akela Hi Chala Tha Janibe-Manzil Magar
Log Sath Ate Gaye Or Karwa Banta Gaya.**

And it is only due to the support from Allah and our faith that, when you work for humanity, God provides support and help.

“The charity of those who expend their wealth in the way of Allah may be likened to a grain of corn, which produces seven years, and each year, yields a hundred grains. Likewise, Allah develops manifold the charity of anyone He pleases, for He is All-Embracing, All-Wise.”
Surah Baqarah Verse 261

HOPE is a passion, not a business, and that is how we run it. How many lives can we save in our hospitals; how many children can we provide education; for how many young girls can get some income generating skills; how many people can be provided with clean drinking water. And finally, how many lives we have changed! By the Grace of God, HOPE now runs 4 full-fledged secondary care hospitals in Karachi, Thatta and Sujawal, treating 552,240 patients. There are two Mobile Health Units supported by Asia Petroleum, two High schools in Karachi, Thatta and Muzaffargarh, and 1270 home schools with 8380 students spread from Karachi, Gadap, Dhabeji, Badin, Thatta and AJK. With your support, we have installed 51 hand pumps in villages for clean drinking water. Our vocational centres in Karachi, Thatta, Sujawal, Badin and Muzaffargarh provide sewing, cutting and computer skills.

HOPE now has a presence in the USA. We now have Nasar Agboatwalla as the new President HOPE, USA who is working tirelessly to give HOPE a new boost. HOPE UK is slowly finding its feet and the Dubai Ladies have a strong presence. I am extremely thankful to Mrs. Majid Subzwari, who, in February 2017, started a Maternal and Child Health Centre in Bilal Colony with HOPE in which annually 20,280 patients are seen free of cost with medicines. Mrs. Subzwari personally visits the MCH Centre and supervises the work. Finally, my sincere gratitude to all the friends and supporters for their kind words, support and encouragement.

Dr. Mubina Agboatwalla
Chairperson HOPE



EDUCATION FORMAL SCHOOL

Students are encouraged to appear in various competitions in the city, including art competitions, debating, sports, and compete with students from other schools. Extra curricular activities are encouraged and children are taken regularly on field trips. The children appear in the Matric Board exams competing with students on the district level and pass with flying colours. Presently, the following are the number of students in the schools.

The HOPE Formal School Network in Karachi, Thatta and Muzaffargarh provides quality education up to Matric in well-established buildings in a neat, clean atmosphere. Qualified teachers teach students from poor communities whose fathers are either labourers, transporters, farmers, or jobless, and many are orphans. These are the children who are unable to go to school and are either working as labourers in factories or in the fields, or are loitering in the streets. Uniforms, stationary and school bags are provided free of cost.



Karachi Zia Colony School
610 students

Thatta School **340** students



Muzaffargarh School
320 students

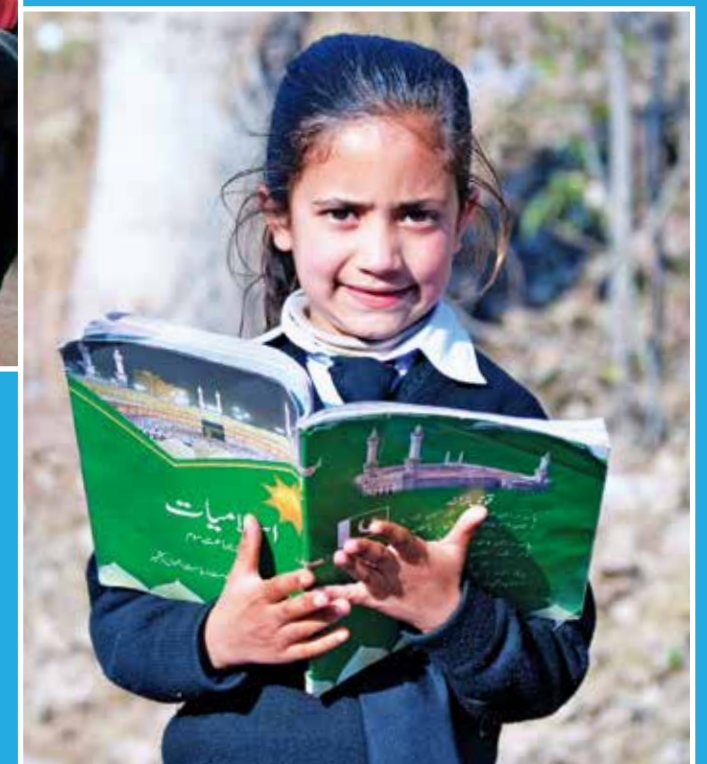


THE NORTHERN AREAS SCHOOL NETWORK

The provision of education in the Northern Areas is a challenge. Most of the areas are remote and villages very far off. It is extremely difficult to set up schools on each and every mountain, and difficult for girls and small children to travel by foot for hours. There are 35 schools in Azad Jammu Kashmir Area, located on various mountain tops which are 3-4 hours away from Muzaffarabad by road.



Many areas remain cut off for days due to heavy snowfall. HOPE has a history of reaching and providing for people where others cannot reach out those most in need. Thus, these schools have been set up where presently 1810 students are studying. Education is provided free of cost. Books, copies, school bags and stationary is provided. Children from these schools appear in the Board Exams and pass with flying colours whilst competing with children of other schools. All the schools are registered.



HOME SCHOOLS NETWORK

Home Schools is a concept HOPE works with to reach the maximum number of students in a cost-effective manner. The schools are located in the houses of the girls who are provided honoraria. Several classes and grades study together. There is no uniform and the children are provided education free of cost, including books, stationary, school bags etc. The schools are located in different slum areas and villages. The breakdown of the schools is as follows:

Karachi's urban sector includes the following areas – Manzoor Colony, Bilal Colony, Mujahid Colony, Bhattaibad and Sachal Goth, consisting of 30 schools.

Interior Sindh consists of 35 schools.



Karachi's rural sector includes the following areas: Gadap, Ghaggar and Link Road consisting of 35 schools.

Thatta, Badin and Sanghar consist of 45 schools.

Each school consists of 30-40 children approximately. A total of 6570 students study in the home schools.

HEALTH CARE

Hospitals

The health statistics in Pakistan have not improved in over a decade. Nearly 300,000 children die annually due to Gastroenteritis. The neonatal mortality rate stands highest in the world, at 45 neonates dying annually per 1000 live births. There are several reasons to it. Lack of hospital infrastructure, no healthcare or doctors in rural areas, and absence of specialized care in rural areas. HOPE has set up secondary care hospitals in Karachi, Thatta and Sujawal.

Karachi Hospitals

There are secondary care hospitals located in Karachi and Gurumandir. The hospitals provide 24-hour emergency care,



operation theatres with facilities of caesarian sections, herniotomy, appendicectomy, orthopaedic procedures and other surgical procedures. Ultrasounds and X-rays are performed, and laboratory tests are also done. Emergency care is provided for 24 hours. Qualified doctors, gynaecologists and paediatricians are present 24 hours. Annually, 278,280 patients are seen.

Thatta Hospital

Located 100 kms from Karachi, Thatta District has a population of 2.5 lakhs. In the absence of quality health infrastructure, many patients are referred to Karachi which is a distance apart. Thatta Hospital, is a secondary care hospital and provides facilities for caesarian sections, and other surgical procedures with a fully equipped



operation theatre, incubators, ICU, normal delivery and other medical and surgical conditions. Annually, 213,480 patients are seen.

Sujawal Hospital

This was initially a Basic Health Unit providing only outpatient care. Sujawal is located 150 km from Karachi and lacks health infrastructure. The Sujawal Centre has been converted into a secondary care hospital with a fully functional operation theatre for surgeries, caesarian sections, normal deliveries incubators etc. It provides quality health care to the impoverished. Annually, 60,480 patients are seen.



MATERNAL AND CHILD HEALTH CENTRES

Primary Health Care is as important as secondary level health care facilities. HOPE has three Maternal and Child Healthcare Centres (MCH) in Karachi located in slum areas. These are outpatient facilities and provide preventive and curative healthcare to mothers and children. This includes antenatal care for mothers, ultrasound facilities, immunization, family planning, growth monitoring, and treatment of minor illnesses, and within children, management of diarrhea, intravenous fluids, pneumonia, acute respiratory infections, nutrition management etc. The Centres in Mughid and Manzoor Colony are run by a Lady Health Visitor. Annually, 35,652 patients are seen.



These centres are located in slum areas where living conditions are poor and health facilities are non-existent. The MCH Centre in Bilal Colony is fully supported by the Subzwari Family and is a prototype of a family-run philanthropic venture. A qualified doctor runs the centre supported by paramedical staff. Medicines are provided free of cost along with ultrasounds. Annually, 20,280 patients are seen.



MOBILE HEALTH CLINICS

Most rural areas in the vicinity of Karachi do not have proper health facilities. These areas are 1-2 hours away from Karachi and patients are reluctant to go long distances for basic healthcare. Provision of mobile health clinics is the best solution to provide healthcare in these downtrodden areas. HOPE, in collaboration with Asia Petroleum, is operating two mobile clinics in the rural areas surrounding Karachi. A total of 10 villages are covered during a period of 5 days. Each village is visited once a week. Women, children and adults are treated for diarrhea, chest infections, typhoid, malaria and other infections. On a daily basis, 110-120 patients are seen. A total of 72,384 patients are seen annually. The community is involved and the clinic is regularly set up in the house of a community leader. Medicines are provided free of cost. HOPE is constantly striving to improve the health services in these remote areas. Setting up static health centres is not the solution to the health woes of the population, but outreach mobile clinics play an important role.



VOCATIONAL CENTRES

Economic empowerment is essential for the progress of any society. Economic empowerment of females is extremely important in order to give them independence and self-confidence. In addition, computer training of the youth - both males and females - is essential to keep them at par with other youth globally and give them the skills of information technology. It is extremely essential for girls to enter into the field of information technology in order to keep up with the modern era and compete in this global village where IT is a part of each and every function in our lives. Girls learning the skills of sewing and cutting are able to earn a moderate income for themselves.

The vocational centres are located in:

Zia Colony, Korangi – Sewing and Cutting Centre **321** students

Bilal Colony IDRF Centre
Computer Centre **128** students



Badin, Goth Yousuf Ahmedani Centre

Sewing and Cutting Centre
245 students

Thatta

Computer and
Sewing and Cutting Centre

223 students

Muzaffargarh

Sewing and Cutting Centre

195 students



Sujawal

Sewing and Cutting Centre

248 students

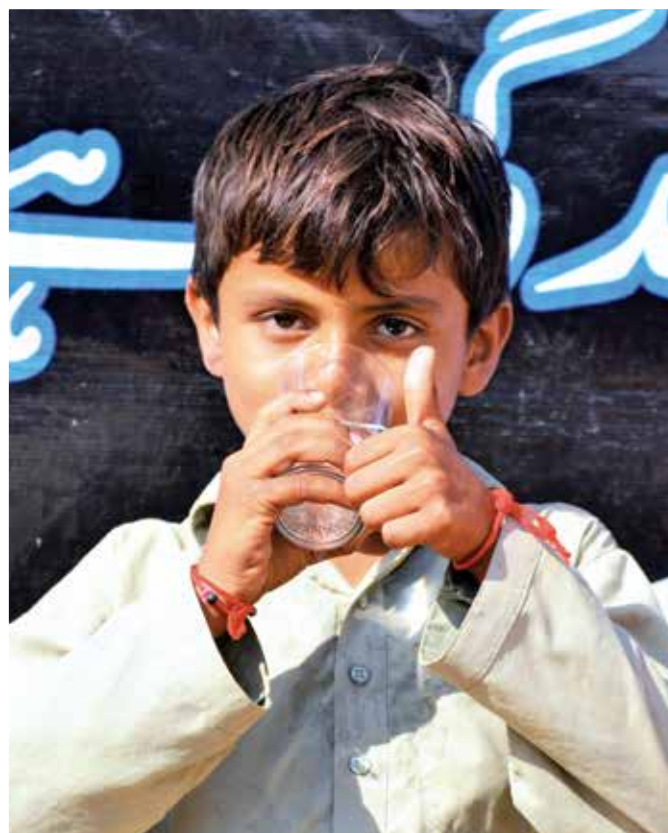


The total students receiving skills
training annually are **1360**

CLEAN DRINKING WATER

In Pakistan, 300,000 children die due to water-related diseases annually. This includes gastroenteritis, diarrhea, typhoid, cholera etc. An estimated 62% of Pakistan's urban population and 84% of the rural population have no access to safe drinking water. The drinking water available has > 10,000 cfu of Coliform bacteria/ml. HOPE has joined hands with Procter & Gamble and Metro GMBH to provide clean drinking water in emergencies. In the year 2017, 1.1 million sachets of P&G Purifier of Water sachets were distributed, amounting to 11 million litres of clean drinking water to 50,000 people for a 4-month supply.

This included giving away water coolers, buckets, IEC Material and demonstrations. Furthermore, HOPE provided these sachets to 345,000 families in the slide affected areas of AJK including Korhi, Garhi Dupatta, Holian etc. The HOPE team visited Tharparkar in May 2017.



The HOPE team set up the distribution camps of P&G Purifier of Water packets in the villages of Katho, Village Hajee Haroon Mahla, Village Ulamsr and Village Pabohar to help the famine and drought ridden dwellers of Tharparkar, through the collaboration and funding support of P&G and Metro AG GMBH Germany.

During these camps, the HOPE team has supported and selected approximately 1700 vulnerable Thari families, who were poor and suffering from diarrhea and other enteral infections, and where contaminated water was a problem. Unprecedented rains in southern Sindh led to flooding in Sujawal and Badin, as a result of which pools of rainwater caused epidemics of diarrhea and gastroenteritis.



The HOPE team set up camp in Village Moosa Khel, Village Pabobhar, Village ulamsar etc. A total of 425,000 sachets were distributed through the P&G Metro initiative. 8966 families were provided clean drinking water for a period of 4 months. HOPE also set up vendors for pre-prepared drinking water in the slum areas of Bhattaiabad, Zia Colony and Bilal Colony in 19 and 12 litre jerry cans and bottles for a period of 6 months.



HAND PUMPS

Water is a basic necessity. In many rural areas of Sindh, there is no access to clean drinking water or even water as such. Women have to walk miles and miles to get water for drinking and other purposes. HOPE has initiated the setting up of hand pumps in far off remote areas. These hand pumps go down to a depth of 250 feet or even more. This has been supported by HOPE USA donors (Aqua Project), donors from Dubai and Pakistan. This is a form of Sadqa Jariya and fulfils the essential need of water. The water is used for drinking purposes as well as other daily life necessities. The hand pumps have been installed in Thatta, Badin, Sakro, Dhabeji, Kathore, Link Road as well as in Tharparkar. Overall, 51 hand pumps have been installed by HOPE.



RAMZAN ACTIVITIES

Ramzan brings with it the blessings of Allah. Not only does it promote religious fervour, but is the time when people reach out to the less fortunate members of the society and make efforts to bring forth joy and happiness. Ramzan is the time when HOPE actively works in the communities to reach out to the poor and needy. The following activities are regularly conducted during the holy month:

- **Grand Iftar:** A huge iftar is held in which 1700 students from the HOPE Schools are called and a lavish iftar/dinner is provided to them. Numerous volunteers help in serving iftar, and children enjoy the sumptuous meal. This iftar is supported by Standard Chartered Bank.
- **Iftar Boxes/Biryani:** HOPE tries to help and assist the underserved who do not receive food as they cannot come out on the streets. For these respectable and unfortunate ones, HOPE teams visit slum and rural areas, reaching out to people and giving them iftar and biryani daily. Around 4000 families are provided meals.
- **Bhittaiabad Iftar:** Every year in Bhittaiabad, an iftar is held for the students of HOPE Informal Schools. This year, the iftar was arranged for around 500 students and was followed by a scrumptious dinner menu. Students also received Eid gifts and clothes, which proved to be a cherry on top for them all.



- **Muzaffargarh Iftar:** A similar iftar/dinner is arranged for the rural area of Muzaffargarh, in which students and their families participate. Eid clothes are distributed as well. Around 321 children are invited.

- **Thatta Iftar:** The students of Thatta School and people around Thatta Hospital also participate in a sumptuous iftar/dinner for 320 people. The food is specially brought from Karachi and Eid clothes are distributed.



- **Ration Distribution:** This is an integral part of Ramzan activities. Ration bags with rice, wheat, sugar, pulses, tea, milk etc. are provided. This is done all over Pakistan, including Karachi, Thatta, Badin, Hub & Muzaffargarh. This year, about 2100 families received 1 month's supply of ration.

EID CLOTHES



Eid is a time of happiness and joy. This is especially true for children who have smiles on their faces when they receive Eid clothes. HOPE distributes Eid clothes to the school children in far and remote areas. In 2017, more than 1800 children received Eid clothes from all over Pakistan including Karachi, Ghaggar, Gadap, Badin, Thatta, Muzaffargarh, and Muzaffarabad. Shiny, bright clothes and new sandals brought a twinkle and a ray of hope in the eyes of the children. It is so satisfying to see the joy in their eyes. They wait for a full year for the Eid clothes. And then on Eid and other festive occasions, they get to don these fancy



clothes. HOPE reaches to remote areas where others don't, and distribute Eid clothes, which are a joy for those who give and those who take.



QURBANI

Eid-ul-Azha is celebrated on the 10th day of the last lunar month of the Islamic calendar.

Eid commemorates Hazrat Ibrahim's willingness to sacrifice his son as an act of obedience. It also celebrates Allah's mercy when a sheep was put in place of Hazrat Ismail. And that is where the concept of Qurbani comes in. Muslims from around the world sacrifice livestock on Eid-ul-Azha.



HOPE celebrates this Eid in full swing with the impoverished who cannot afford to celebrate such festive occasions. HOPE, upholding the tradition, carries out the Qurbani of cows and goats at all of its institutes in Karachi, Thatta, Muzaffargarh, and Muzaffarabad etc. All the meat is equitably distributed amongst the people residing in adjoining areas in poor communities.

The aim behind this activity was not only to provide meat to the very poor who can normally very rarely afford meat in their diets but to also encompass them in the true spirit of the celebration of Eid-ul-Adha.



FIELD TRIPS

HOPE not only focuses on academic activities but great emphasis is also laid on extra-curricular activities, including taking children on field trips. The children living in slum areas do not get a chance to visit these fun places. Many of our donors plan field activities and take the children out for many outdoor activities. Target Inc. planned a fun trip and took the children out to Chunky Monkey. The children thoroughly enjoyed the rides. Children of City School PAF Chapter visited the Zia School. Nearly 200 students visited the school and distributed gifts to all the students. Plays and skits were presented by the students of HOPE School and the City School. Fahim Schooling System students also visited the Bhattaibad School and distributed books, stationery and school bags to the HOPE School students, as well as donating medicines for the hospitals. The students also took part in the Art Competition organized by Toyota Motors and showed their skills in the competition. The HOPE students also visited the Japanese Consulate Calendar exhibition and took a keen interest in the calendars. These extra-curricular activities expose the children to the outside world.



HEALTH ORIENTED PREVENTIVE EDUCATION (HOPE)

CONSOLIDATED INCOME & EXPENDITURES ACCOUNT

FOR THE YEAR ENDED JUNE 30, 2017

	NOTE	June 30, 2017 Rs.
REVENUE	7	66,747,095
OTHER INCOME	8	1,186,299
GROSS PROFIT		67,933,394
OPERATING EXPENSES		
Operating Cost	9	58,532,379
Depreciation		6,331,410
		64,863,789
SURPLUS OF INCOME OVER EXPENDITURES		3,069,605

HEALTH ORIENTED PREVENTIVE EDUCATION (HOPE)

CONSOLIDATED BALANCE SHEET

FOR THE YEAR ENDED JUNE 30, 2017

	NOTE	June 30, 2017 Rs.
NON CURRENT ASSETS		
Tangible Fixed Assets	3	65,269,174
Long Term Investment	4	26,000,000
		91,269,174
CURRENT ASSETS		
Other Receivables		19,930,445
Advance & Deposits	5	661,985
Consumable Store & Spare		410,500
Cash & Bank Balances	6	14,706,761
		35,709,691
		126,978,865
GENERAL FUND		
Member's Fund (restricted)		900
Opening Fund		122,936,653
Add: Excess of Expenditures Over Income		3,069,605
GENERAL FUND		126,007,158
CURRENT LIABILITIES		
Creditors, Accrued & Other Liabilities		971,707
CONTINGENCIES AND COMMITMENTS		-
		126,978,865

DONATIONS

To contribute to these charitable works and to provide quality health and education to the impoverished population, we would like your sincere help and contributions.

You can help make a difference. Your contribution can help educate a child and help make a family healthy.

How?

- For just Rs. 8000, educate a child via a Formal School and support his/her health for one year.
- For just Rs. 6000, educate a child via an Informal Home School for a year.
- For just Rs. 10,000, educate an older child in secondary and high school for one year.
- For just Rs. 10,000, adopt a hospital bed for one month.
- For Rs. 25,000, higher education of matric students.
- For Rs. 40,000, adopt an Informal School for a year.
- For only Rs. 8000, adopt a TB patient for his/her complete treatment.
- Help with investigations and treatment of poor and needy patients – as much as you can afford.
- Hospital equipment required.

Kindly send us your donations payable by Cheque/Bank Draft in the name of **"Health Oriented Preventive Education (HOPE)"**.

Bank Details:

Faysal Bank

Shaheed-e-Millat Road Branch,
Karachi, Pakistan
Account # 0333007900198120
Swift Code: FAYSPKKA

Standard Chartered Bank

Main Branch, I.I. Chundrigarh Road Branch,
Karachi, Pakistan
Account # 01619972001
Swift Code: SCBLPKXXXX

Habib Bank

I.I. Chundrigarh Road Branch, Karachi, Pakistan
Account # 07860009929703
Swift Code: HABBPCCA

Bank Alfalah

Dhoraji Branch, Karachi, Pakistan
Account # 5525-5000638076
Swift Code: ALFHPKKA

MCB Bank

Shaheed-e-Millat Branch, Karachi, Pakistan
Account # 0000000-1521152-8
Swift Code: MUCBPKK

Dubai Islamic Bank

Gulshan-e-Iqbal Branch, Karachi, Pakistan
Account # 0194102001
Swift Code: DUIBPCCA

ADDRESSES:

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Korangi Industrial Area, Karachi, Pakistan.
Phone # 92-21-35069450 – 35071423

HOPE HOSPITAL & SCHOOL, THATTA

Satiyoon Road, Bukhari Mohalla, Thatta.
Phone # 92-298-550491 – 550492

HOPE MUZAFFARABAD, AJK

Shahnara Mohalla, Near Makkah Masjid,
Katchehri Road, Muzaffarabad AJK.

HOPE MUZAFFARGARH

HOPE Middle School, Chowk Godar, Baseera,
District Muzaffargarh, Punjab.

HOPE SUJAWAL

HOPE General Hospital & Maternity Home,
Misri Shah Qabaristan Road, Madarsa Site,
District Sujawal.

HOPE BADIN

HOPE Vocational Training Center, Badin.

HOPE USA

For donations in USA - HOPE USA is a U.S. 501(c) 3
registered tax-exempt organization (or charity)
HOPE CHARITIES USA
P.O. Box # 786
Newark,
CA 94560-9998 USA

Bank: **Bank of America**

Account Title: HOPE USA. INC

Account # 004633309255

Swift Code: BOFAUS3N

ABA# 011000138

Tax ID: 26-0257617

HOPE UK

Registered with the Charity Commission 159221

Bank Name: Barclays Bank Plc.

Account No: 23930904

Sort Code: 20-26-46

Swift Code: BARCGB22

IBAN: GB37-BARC-2026-4623-9309-04

Routing No: (Only required for US Donors)
026002574

Bank Address: 1 Churchill Place, Canary Wharf,
London, E145HP

Twitter: @HOPE_Pak

Instagram: @hopepakistan

Pinterest: @hopengo

Youtube: @hopengopakistan

Facebook: www.facebook.com/ngo.hope

Online Donation:

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www.hope-ngo.com

www.hopecharityuk.org

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